

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

**2009**

Department of the Treasury  
Internal Revenue Service

► The organization may have to use a copy of this return to satisfy state reporting requirements.

**Open to Public Inspection**

**For the 2009 calendar year, or tax year beginning , 2009, and ending ,**

<b>B</b> Check if applicable:	<b>C</b>	<b>D</b> Employer Identification Number	<b>E</b> Telephone number	<b>G</b> Gross receipts \$
<input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See specific instructions. IN DEFENSE OF ANIMALS 3010 KERNER BLVD SAN RAFAEL, CA 94901	68-0008936	415-448-0048	3,716,397.
<b>F</b> Name and address of principal officer: <b>ELLIOT M. KATZ DVM</b> 3010 KERNER BLVD SAN RAFAEL, CA 94901		<b>H(a)</b> Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b)</b> Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If 'No,' attach a list. (see instructions)		
<b>I</b> Tax-exempt status <input checked="" type="checkbox"/> 501(c) ( 3 ) ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		<b>H(c)</b> Group exemption number ►		
<b>J</b> Website: ► WWW.IDAUSA.ORG				
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ►		<b>L</b> Year of Formation: 1983		<b>M</b> State of legal domicile: CA

**Part I Summary**

<b>1</b>	Briefly describe the organization's mission or most significant activities: <u>IN DEFENSE OF ANIMALS IS AN INTERNATIONAL ANIMAL PROTECTION ORGANIZATION DEDICATED TO ENDING THE EXPLOITATION AND ABUSE OF ANIMALS BY RAISING THE STATUS OF ANIMALS BEYOND THAT OF MERE PROPERTY, AND BY DEFENDING THEIR RIGHTS, WELFARE AND HABITAT.</u>				
<b>2</b>	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.				
<b>3</b>	Number of voting members of the governing body (Part VI, line 1a) .....	<b>3</b>		4	
<b>4</b>	Number of independent voting members of the governing body (Part VI, line 1b) .....	<b>4</b>		1	
<b>5</b>	Total number of employees (Part V, line 2a) .....	<b>5</b>		22	
<b>6</b>	Total number of volunteers (estimate if necessary) .....	<b>6</b>		0	
<b>7a</b>	Total gross unrelated business revenue from Part VIII, column (C), line 12 .....	<b>7a</b>		-506.	
<b>7b</b>	Net unrelated business taxable income from Form 990-T, line 34 .....	<b>7b</b>		-506.	
<b>8</b>	Contributions and grants (Part VIII, line 1h) .....	<b>Prior Year</b>		<b>Current Year</b>	
<b>9</b>	Program service revenue (Part VIII, line 2g) .....	3,039,161.		3,391,159.	
<b>10</b>	Investment income (Part VIII, column (A), lines 3, 4, and 7d) .....	70,296.		50,681.	
<b>11</b>	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) .....	121,382.		187,404.	
<b>12</b>	Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12) .....	15,680.		6,272.	
<b>13</b>		3,246,519.		3,635,516.	
<b>14</b>	Grants and similar amounts paid (Part IX, column (A), lines 1-3) .....	77,521.		144,966.	
<b>15</b>	Benefits paid to or for members (Part IX, column (A), line 4) .....	1,432,914.		1,349,466.	
<b>16a</b>	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) .....	319,035.			
<b>16b</b>	Professional fundraising fees (Part IX, column (A), line 11e) .....	1,975,438.		1,900,072.	
<b>17</b>	Total fundraising expenses (Part IX, column (D), line 25) ► .....	3,485,873.		3,394,504.	
<b>18</b>	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f) .....	-239,354.		241,012.	
<b>19</b>	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) .....	3,999,031.		4,272,157.	
<b>20</b>	Revenue less expenses. Subtract line 18 from line 12 .....	<b>Beginning of Year</b>		<b>End of Year</b>	
<b>21</b>	Total assets (Part X, line 16) .....	4,799,365.		4,860,395.	
<b>22</b>	Total liabilities (Part X, line 26) .....	800,334.		588,238.	
<b>23</b>	Net assets or fund balances. Subtract line 21 from line 20 .....	3,999,031.		4,272,157.	

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer ► <u>ELLIOT M. KATZ DVM</u> Type or print name and title.	Date	EXECUTIVE DIRECTOR
<b>Paid Preparer's Use Only</b>	Preparer's signature ► <u>DOUGLAS W. REGALIA</u>	Date	Check if self-employed <input type="checkbox"/>
	Firm's name (or yours if self-employed), address, and ZIP + 4 ► <u>REGALIA &amp; ASSOCIATES, CPAS</u> <u>103 TOWN &amp; COUNTRY DR., STE. K</u> <u>DANVILLE, CA 94526</u>		Preparer's identifying number (see instructions) P00186389
		EIN	68-0260103
		Phone no.	925-314-0390

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:

IN ADDITION TO THE NARRATIVE IN PART 1 LINE 1, IDA'S EFFORTS INCLUDE EDUCATIONAL EVENTS, CRUELTY INVESTIGATIONS, BOYCOTTS, GRASSROOTS ACTIVISM, AND HANDS-ON RESCUE THROUGH OUR SANCTUARIES IN MISSISSIPPI AND CAMEROON, AFRICA.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

Yes No

If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

Yes No

If 'Yes,' describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 2,720,979. including grants of \$ ) (Revenue \$ )

IDA'S CAMPAIGNS AND PROGRAMS COVER ANIMALS AROUND THE WORLD, THROUGH INVESTIGATION, RESCUE AND REHABILITATION, PUBLIC EDUCATION, POLITICAL AND CONSUMER ADVOCACY, AND LITIGATION. FROM WORKING TO PROTECT THE RIGHTS OF AMERICA'S COMPANION ANIMALS, TO RESCUING FERAL GOATS ON CATALINA ISLAND, TO FIGHTING TO END THE HORRIFIC TRADE IN DOG MEAT IN KOREA, IDA'S CAMPAIGNS REACH FAR AND WIDE.

SEE ADDITIONAL COMMENTS ON SCHEDULE O.

4b (Code: ) (Expenses \$ 144,966. including grants of \$ ) (Revenue \$ )

GRANTS PAID: DURING THE YEAR ENDED DECEMBER 31, 2009, IN DEFENSE OF ANIMALS IDENTIFIED AND THEN CONTRIBUTED FINANCIAL RESOURCES TO A NUMBER OF WORTHY NONPROFIT ORGANIZATIONS PROVIDING CARE AND PROTECTIVE SERVICES TO ANIMALS.

4c (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

IN SUMMARY, IN DEFENSE OF ANIMALS PROTECTS THE RIGHTS, HABITATS AND WELFARE OF ANIMALS THROUGH A COMBINATION OF EDUCATION, LOBBYING, BOYCOTTING AND DIRECT ACTION CAMPAIGNING.

4d Other program services. (Describe in Schedule O.) SEE SCHEDULE O

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 2,865,945.

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If 'Yes,' complete Schedule A</i> .....	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? .....	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If 'Yes,' complete Schedule C, Part I</i> .....		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities? <i>If 'Yes,' complete Schedule C, Part II</i> .....		X
5	<b>Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.</b> Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If 'Yes,' complete Schedule C, Part III</i> .....		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If 'Yes,' complete Schedule D, Part I</i> .....		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If 'Yes,' complete Schedule D, Part II</i> .....		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If 'Yes,' complete Schedule D, Part III</i> .....		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If 'Yes,' complete Schedule D, Part IV</i> .....		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If 'Yes,' complete Schedule D, Part V</i> .....		X
11	Is the organization's answer to any of the following questions 'Yes'? <i>If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i> .....	X	
	• Did the organization report an amount for land, buildings and equipment in Part X, line 10? <i>If 'Yes,' complete Schedule D, Part VI</i> .....		
	• Did the organization report an amount for investments— other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VII</i> .....		
	• Did the organization report an amount for investments— program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VIII</i> .....		
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part IX</i> .....		
	• Did the organization report an amount for other liabilities in Part X, line 25? <i>If 'Yes,' complete Schedule D, Part X</i> .....		
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? <i>If 'Yes,' complete Schedule D, Part X</i> .....		
12	Did the organization obtain separate, independent audited financial statement for the tax year? <i>If 'Yes,' complete Schedule D, Parts XI, XII, and XIII</i> .....		X
12A	Was the organization included in consolidated, independent audited financial statement for the tax year? <i>If 'Yes,' completing Schedule D, Parts XI, XII, and XIII is optional</i> .....	12 A	X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If 'Yes,' complete Schedule E</i> .....		X
14a	Did the organization maintain an office, employees, or agents outside of the United States? .....		X
14b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If 'Yes,' complete Schedule F, Part I</i> .....		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If 'Yes,' complete Schedule F, Part II</i> .....		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If 'Yes,' complete Schedule F, Part III</i> .....		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If 'Yes,' complete Schedule G, Part I</i> .....		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If 'Yes,' complete Schedule G, Part II</i> .....		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If 'Yes,' complete Schedule G, Part III</i> .....		X
20	Did the organization operate one or more hospitals? <i>If 'Yes,' complete Schedule H</i> .....		X

**Part IV Checklist of Required Schedules** (continued)

	Yes	No
<b>21</b> Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If 'Yes,' complete Schedule I, Parts I and II</i> .....	X	
<b>22</b> Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III</i> .....		X
<b>23</b> Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J</i> .....		X
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, and that was issued after December 31, 2002? <i>If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25</i> .....		X
<b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? .....		
<b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? .....		
<b>d</b> Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year? .....		
<b>25a Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I</i> .....		X
<b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I</i> .....		X
<b>26</b> Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If 'Yes,' complete Schedule L, Part II</i> .....		X
<b>27</b> Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If 'Yes,' complete Schedule L, Part III</i> .....		X
<b>28</b> Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
<b>a</b> A current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV</i> .....		X
<b>b</b> A family member of a current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV</i> .....		X
<b>c</b> An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? <i>If 'Yes,' complete Schedule L, Part IV</i> .....		X
<b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M</i> .....	X	
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M</i> .....		X
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I</i> .....		X
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II</i> .....		X
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I</i> .....		X
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1</i> .....		X
<b>35</b> Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2</i> .....		X
<b>36 Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2</i> .....		X
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI</i> .....		X
<b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O. ....	X	

BAA

Form 990 (2009)

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

		Yes	No		
<b>1a</b>	Enter the number reported in Box 3 of form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable . . . . .	1a	8		
<b>1b</b>	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable . . . . .	1b	0		
<b>1c</b>	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? . . . . .	1c		X	
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. . . . .	2a	22		
<b>2b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? . . . . . <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	2b		X	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return? . . . . .	3a		X	
<b>3b</b>	If 'Yes' has it filed a Form 990-T for this year? If 'No,' provide an explanation in Schedule O. . . . .	3b		X	
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? . . . . .	4a			X
<b>4b</b>	If 'Yes,' enter the name of the foreign country: ▶ _____ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.				
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . . . . .	5a			X
<b>5b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? . . . . .	5b			X
<b>5c</b>	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction? . . . . .	5c			
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible? . . . . .	6a			X
<b>6b</b>	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not deductible? . . . . .	6b			
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>				
<b>7a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? . . . . .	7a			X
<b>7b</b>	If 'Yes,' did the organization notify the donor of the value of the goods or services provided? . . . . .	7b			
<b>7c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? . . . . .	7c			X
<b>7d</b>	If 'Yes,' indicate the number of Forms 8282 filed during the year . . . . .	7d			
<b>7e</b>	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? . . . . .	7e			X
<b>7f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . . . . .	7f			X
<b>7g</b>	For all contributions of qualified intellectual property, did the organization file Form 8899 as required? . . . . .	7g			
<b>7h</b>	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required? . . . . .	7h			
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? . . . . .	8			
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>				
<b>9a</b>	Did the organization make any taxable distributions under section 4966? . . . . .	9a			
<b>9b</b>	Did the organization make any distribution to a donor, donor advisor, or related person? . . . . .	9b			
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:				
<b>10a</b>	Initiation fees and capital contributions included on Part VIII, line 12 . . . . .	10a			
<b>10b</b>	Gross Receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. . . . .	10b			
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:				
<b>11a</b>	Gross income from other members or shareholders . . . . .	11a			
<b>11b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) . . . . .	11b			
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041? . . . . .	12a			
<b>12b</b>	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year . . . . .	12b			

**Part VI Governance, Management and Disclosure** For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

**Section A. Governing Body and Management**

		Yes	No
1 a	Enter the number of voting members of the governing body		
1 b	Enter the number of voting members that are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?		X
7 a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7 b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8 a	The governing body?	X	
8 b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses in Schedule O.		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10 a	X	
10 b		X
11	X	
11 A	Describe in Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O	
12 a	X	
12 b	X	
12 c	X	
13	X	
14	X	
15		
15 a	X	
15 b	X	
16 a		X
16 b		

**Section C. Disclosures**

- 17 List the states with which a copy of this Form 990 is required to be filed ▶ CA
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
  - Own website
  - Another's website
  - Upon request
- 19 Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public. SEE SCHEDULE O
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization:
  - ▶ ELLIOT M. KATZ DVM 3010 KERNER BLVD. SAN RAFAEL CA 94901 415.388.9641





**Part VIII Statement of Revenue**

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
<b>CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS</b>	<b>1 a</b> Federated campaigns . . . . .	<b>1 a</b>					
	<b>b</b> Membership dues . . . . .	<b>1 b</b>					
	<b>c</b> Fundraising events . . . . .	<b>1 c</b>					
	<b>d</b> Related organizations . . . . .	<b>1 d</b>					
	<b>e</b> Government grants (contributions) . . . . .	<b>1 e</b>					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above . . . . .	<b>1 f</b> 3,391,159.					
	<b>g</b> Noncash contribns included in lns 1a-1f: . . . . \$	302,327.					
<b>h Total.</b> Add lines 1a-1f . . . . . ▶			3,391,159.				
<b>PROGRAM SERVICE REVENUE</b>	<b>2 a</b> MAILING LIST RENTAL		Business Code				
	<b>b</b> TICKET & LITERATURE SALES			48,145.	48,145.		
	<b>c</b> _____			2,536.	2,536.		
	<b>d</b> _____						
	<b>e</b> _____						
	<b>f</b> All other program service revenue . . . . .						
	<b>g Total.</b> Add lines 2a-2f . . . . . ▶			50,681.			
<b>OTHER REVENUE</b>	<b>3</b> Investment income (including dividends, interest and other similar amounts) . . . . . ▶			187,404.		187,404.	
	<b>4</b> Income from investment of tax-exempt bond proceeds . . . . . ▶						
	<b>5</b> Royalties . . . . . ▶						
	<b>6 a</b> Gross Rents . . . . .	(i) Real	(ii) Personal				
		69,791.					
		<b>b</b> Less: rental expenses . . . . .	70,297.				
		<b>c</b> Rental income or (loss) . . . . .	-506.				
	<b>d</b> Net rental income or (loss) . . . . . ▶			-506.		-506.	
	<b>7 a</b> Gross amount from sales of assets other than inventory . . . . .	(i) Securities	(ii) Other				
		<b>b</b> Less: cost or other basis and sales expenses . . . . .					
		<b>c</b> Gain or (loss) . . . . .					
	<b>d</b> Net gain or (loss) . . . . . ▶						
	<b>8 a</b> Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 . . . . . <b>a</b>						
	<b>b</b> Less: direct expenses . . . . . <b>b</b>						
<b>c</b> Net income or (loss) from fundraising events . . . . . ▶							
<b>9 a</b> Gross income from gaming activities. See Part IV, line 19 . . . . . <b>a</b>							
<b>b</b> Less: direct expenses . . . . . <b>b</b>							
<b>c</b> Net income or (loss) from gaming activities . . . . . ▶							
<b>10 a</b> Gross sales of inventory, less returns and allowances . . . . . <b>a</b>							
	17,362.						
	<b>b</b> Less: cost of goods sold . . . . . <b>b</b>	10,584.					
<b>c</b> Net income or (loss) from sales of inventory . . . . . ▶			6,778.	6,778.			
Miscellaneous Revenue		Business Code					
<b>11 a</b> MISCELLANEOUS INCOME							
<b>b</b> _____							
<b>c</b> _____							
<b>d</b> All other revenue . . . . .							
<b>e Total.</b> Add lines 11a-11d . . . . . ▶							
<b>12 Total revenue.</b> See instructions . . . . . ▶			3,635,516.	57,459.	-506.	187,404.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

<i>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</i>	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21. ....	144,966.	144,966.		
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22. ....				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16. ....				
4 Benefits paid to or for members. ....				
5 Compensation of current officers, directors, trustees, and key employees. ....	70,958.	63,153.	4,257.	3,548.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B). ....	0.	0.	0.	0.
7 Other salaries and wages. ....	1,075,210.	956,937.	64,513.	53,760.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions). ....				
9 Other employee benefits. ....	113,999.	101,459.	6,840.	5,700.
10 Payroll taxes. ....	89,299.	79,476.	5,358.	4,465.
11 Fees for services (non-employees). ....				
a Management. ....				
b Legal. ....				
c Accounting. ....	42,388.		42,388.	
d Lobbying. ....				
e Prof fundraising svcs. See Part IV, ln 17. ....				
f Investment management fees. ....				
g Other. ....	251,079.	251,079.		
12 Advertising and promotion. ....	29,834.	29,834.		
13 Office expenses. ....	32,206.	27,697.	1,932.	2,577.
14 Information technology. ....	35,853.	31,909.	2,151.	1,793.
15 Royalties. ....				
16 Occupancy. ....	102,267.	87,950.	6,136.	8,181.
17 Travel. ....	68,678.	66,729.	1,949.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials. ....				
19 Conferences, conventions, and meetings. ....				
20 Interest. ....	36,218.	36,218.		
21 Payments to affiliates. ....				
22 Depreciation, depletion, and amortization. ....	97,946.	83,254.	6,856.	7,836.
23 Insurance. ....	23,307.	19,811.	1,631.	1,865.
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a <u>DIRECT MAIL</u>	591,965.	399,763.		192,202.
b <u>PROFESSIONAL FEES - PRO BONO</u>	177,049.	177,049.		
c <u>RESCUE</u>	138,648.	138,648.		
d <u>POSTAGE AND SHIPPING</u>	106,451.	91,548.	6,387.	8,516.
e <u>PRINTING AND PUBLICATIONS</u>	65,441.	44,193.		21,248.
f All other expenses. ....	100,742.	34,272.	59,126.	7,344.
25 Total functional expenses. Add lines 1 through 24f. ....	3,394,504.	2,865,945.	209,524.	319,035.
26 Joint costs. Check here <input checked="" type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. ....	657,406.	443,956.		213,450.

**Part X Balance Sheet**

		(A)		(B)	
		Beginning of year		End of year	
ASSETS	1	Cash — non-interest-bearing	986,867.	1	1,170,725.
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net	40,329.	3	36,562.
	4	Accounts receivable, net		4	
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	10,200.	8	5,912.
	9	Prepaid expenses and deferred charges	47,596.	9	47,792.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	2,897,459.		
		b Less: accumulated depreciation	646,317.	10c	2,251,142.
	11	Investments — publicly-traded securities	413,524.	11	530,867.
	12	Investments — other securities. See Part IV, line 11	1,012,000.	12	817,395.
	13	Investments — program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 34)	4,799,365.	16	4,860,395.	
LIABILITIES	17	Accounts payable and accrued expenses	69,366.	17	55,690.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	685,920.	23	466,793.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities. Complete Part X of Schedule D	45,048.	25	65,755.
26	<b>Total liabilities.</b> Add lines 17 through 25	800,334.	26	588,238.	
NET ASSETS OR FUND BALANCES	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27 through 29 and lines 33 and 34.</b>				
	27	Unrestricted net assets	3,959,548.	27	4,229,151.
	28	Temporarily restricted net assets	39,483.	28	43,006.
	29	Permanently restricted net assets		29	
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> <b>and complete lines 30 through 34.</b>				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, and equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	<b>Total net assets or fund balances.</b>	3,999,031.	33	4,272,157.	
34	<b>Total liabilities and net assets/fund balances.</b>	4,799,365.	34	4,860,395.	

**Part XI Financial Statements and Reporting**

	Yes	No
<b>1</b> Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O.		
<b>2a</b> Were the organization's financial statements compiled or reviewed by an independent accountant?		X
<b>2b</b> Were the organization's financial statements audited by an independent accountant?	X	
<b>2c</b> If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
<b>d</b> If 'Yes' to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
<b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
<b>3b</b> If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

BAA

Form 990 (2009)

**SCHEDULE A**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

**2009**

**Open to Public Inspection**

Name of the organization

IN DEFENSE OF ANIMALS

Employer identification number

68-0008936

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1  A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
- 3  A hospital or cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: \_\_\_\_\_
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An organization that normally receives: (1) more than 33-1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 10  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 11  An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.
  - a  Type I
  - b  Type II
  - c  Type III – Functionally integrated
  - d  Type III – Other
- e  By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box.
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 

	Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? .....	11 g (i)	
(ii) a family member of a person described in (i) above? .....	11 g (ii)	
(iii) a 35% controlled entity of a person described in (i) or (ii) above? .....	11 g (iii)	

	Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? .....	11 g (i)	
(ii) a family member of a person described in (i) above? .....	11 g (ii)	
(iii) a 35% controlled entity of a person described in (i) or (ii) above? .....	11 g (iii)	

(i) Name of Supported Organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of Support
			Yes	No	Yes	No	Yes	No	
<b>Total</b>									

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.') . . . . .	3,574,384.	2,698,005.	3,870,429.	3,039,161.	3,391,159.	16,573,138.
<b>2</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf . . . . .						0.
<b>3</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge. . . . .						0.
<b>4 Total.</b> Add lines 1-through 3 . . . . .	3,574,384.	2,698,005.	3,870,429.	3,039,161.	3,391,159.	16,573,138.
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f). . . . .						0.
<b>6 Public support.</b> Subtract line 5 from line 4. . . . .						16,573,138.

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>7</b> Amounts from line 4 . . . . .	3,574,384.	2,698,005.	3,870,429.	3,039,161.	3,391,159.	16,573,138.
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources. . . . .	187,994.	175,953.	195,933.	121,382.	187,404.	868,666.
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on. . . . .		-9,559.	-1,574.			-11,133.
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) . . . . .						0.
<b>11 Total support.</b> Add lines 7 through 10. . . . .						17,430,671.
<b>12</b> Gross receipts from related activities, etc. (see instructions). . . . .					<b>12</b>	0.
<b>13 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here . . . . . ▶ <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)) . . . . .	<b>14</b>	95.1 %
<b>15</b> Public support percentage from 2008 Schedule A, Part II, line 14 . . . . .	<b>15</b>	94.2 %
<b>16a 33-1/3 support test – 2009.</b> If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization. . . . . ▶ <input checked="" type="checkbox"/>		
<b>b 33-1/3 support test – 2008.</b> If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. . . . . ▶ <input type="checkbox"/>		
<b>17a 10%-facts-and-circumstances test – 2009</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. . . . . ▶ <input type="checkbox"/>		
<b>b 10%-facts-and-circumstances test – 2008.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. . . . . ▶ <input type="checkbox"/>		
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . . . ▶ <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>1</b> Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.) . . .						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose . . . . .						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513 . . . . .						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge. . . . .						
<b>6 Total.</b> Add lines 1 through 5. . . . .						
<b>7a</b> Amounts included on lines 1, 2, 3 received from disqualified persons . . . . .						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the amount on line 13 for the year. . . . .						
<b>c</b> Add lines 7a and 7b. . . . .						
<b>8 Public support</b> (Subtract line 7c from line 6.) . . . . .						

**Section B. Total Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
<b>9</b> Amounts from line 6 . . . . .						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources. . . . .						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975. . . . .						
<b>c</b> Add lines 10a and 10b. . . . .						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on. . . . .						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) . . . . .						
<b>13 Total support.</b> (add lns 9, 10c, 11, and 12.)						

**14 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f)). . . . .	<b>15</b>	%
<b>16</b> Public support percentage from 2008 Schedule A, Part III, line 15. . . . .	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for <b>2009</b> (line 10c, column (f) divided by line 13, column (f)) . . . . .	<b>17</b>	%
<b>18</b> Investment income percentage from <b>2008</b> Schedule A, Part III, line 17. . . . .	<b>18</b>	%

**19a 33-1/3 support tests – 2009.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization. . . . . ▶

**b 33-1/3 support tests – 2008.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization. . . . . ▶

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. . . . . ▶



SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11, or 12. Attach to Form 990. See separate instructions

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization

Employer identification number

IN DEFENSE OF ANIMALS

68-0008936

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate contributions, aggregate grants, aggregate value, and two yes/no questions regarding donor advisement.

Part II Conservation Easements Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

Table with 3 columns: Question, Held at the End of the Year (2a-2d), and Yes/No. Rows include purpose of easements, number of easements, monitoring policy, and reporting requirements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

Table with 3 columns: Question, Amount, and Yes/No. Rows include reporting requirements for art and historical treasures, and amounts for revenues and assets.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a  Public exhibition
- b  Scholarly research
- c  Preservation for future generations
- d  Loan or exchange programs
- e  Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements** Complete if organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

b If 'Yes,' explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No

b If 'Yes,' explain the arrangement in Part XIV.

**Part V Endowment Funds** Complete if organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net Investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ▶ \_\_\_\_\_ %
- b Permanent endowment ▶ \_\_\_\_\_ %
- c Term endowment ▶ \_\_\_\_\_ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	
b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Investments—Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated Depreciation	(d) Book Value
1a Land		759,954.		759,954.
b Buildings		1,240,240.		1,240,240.
c Leasehold improvements		407,888.		407,888.
d Equipment		434,659.		434,659.
e Other		54,718.	646,317.	-591,599.

**Total.** Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).) ▶ 2,251,142.

BAA



<b>Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements</b>	
1 Total revenue (Form 990, Part VIII, column (A), line 12)	3,635,516.
2 Total expenses (Form 990, Part IX, column (A), line 25)	3,394,504.
3 Excess or (deficit) for the year. Subtract line 2 from line 1	241,012.
4 Net unrealized gains (losses) on investments	
5 Donated services and use of facilities	
6 Investment expenses	
7 Prior period adjustments	
8 Other (Describe in Part XIV) ... SEE PART XIV	32,114.
9 Total adjustments (net). Add lines 4 through 8	32,114.
10 Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	273,126.

<b>Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return</b>	
1 Total revenue, gains, and other support per audited financial statements	1 3,744,988.
2 Amounts included on line 1 but not on Form 990, Part VIII, line 12:	
a Net unrealized gains on investments	2a
b Donated services and use of facilities	2b
c Recoveries of prior year grants	2c
d Other (Describe in Part XIV) ... SEE PART XIV	2d 98,783.
e Add lines 2a through 2d	2e 98,783.
3 Subtract line 2e from line 1	3 3,646,205.
4 Amounts included on Form 990, Part VIII, line 12, but not on line 1:	
a Investments expenses not included on Form 990, Part VIII, line 7b	4a
b Other (Describe in Part XIV) ... SEE PART XIV	4b -10,689.
c Add lines 4a and 4b	4c -10,689.
5 Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5 3,635,516.

<b>Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return</b>	
1 Total expenses and losses per audited financial statements	1 3,475,385.
2 Amounts included on line 1 but not on Form 990, Part IX, line 25:	
a Donated services and use of facilities	2a
b Prior year adjustments	2b
c Other losses	2c
d Other (Describe in Part XIV) ... SEE PART XIV	2d 10,584.
e Add lines 2a through 2d	2e 10,584.
3 Subtract line 2e from line 1	3 3,464,801.
4 Amounts included on Form 990, Part IX, line 25, but not on line 1:	
a Investments expenses not included on Form 990, Part VIII, line 7b	4a
b Other (Describe in Part XIV) ... SEE PART XIV	4b -70,297.
c Add lines 4a and 4b	4c -70,297.
5 Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5 3,394,504.

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART X - FIN 48 FOOTNOTE**

INCOME TAXES

FINANCIAL STATEMENT PRESENTATION FOLLOWS THE RECOMMENDATIONS OF THE FASB IN ITS INTERPRETATION NUMBER 48 (FIN 48), ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES.

UNDER FIN 48, THE AGENCY IS REQUIRED TO REPORT INFORMATION REGARDING ITS EXPOSURE TO VARIOUS TAX POSITIONS TAKEN BY THE AGENCY AND REQUIRES A TWO-STEP PROCESS THAT SEPARATES RECOGNITION FROM MEASUREMENT. THE FIRST STEP IS DETERMINING WHETHER A TAX POSITION HAS MET THE RECOGNITION THRESHOLD; THE SECOND STEP IS MEASURING A TAX

**Part XIV** Supplemental Information (continued)

**PART X - FIN 48 FOOTNOTE (CONTINUED)**

POSITION THAT MEETS THE RECOGNITION THRESHOLD. MANAGEMENT BELIEVES THAT THE AGENCY HAS ADEQUATELY ADDRESSED ALL TAX POSITIONS AND THAT THERE ARE NO UNRECORDED TAX LIABILITIES.

THE AGENCY HAS RECEIVED NOTIFICATION FROM THE INTERNAL REVENUE SERVICE AND THE STATE OF CALIFORNIA THAT IT QUALIFIES FOR TAX-EXEMPT STATUS UNDER SECTION 501(C) (3) OF THE INTERNAL REVENUE CODE AND SECTION 27301D OF THE CALIFORNIA REVENUE AND TAXATION CODE. THE EXEMPTIONS ARE SUBJECT TO PERIODIC REVIEW BY THE FEDERAL AND STATE TAXING AUTHORITIES AND MANAGEMENT IS CONFIDENT THAT THE AGENCY CONTINUES TO SATISFY ALL FEDERAL AND STATE STATUTES IN ORDER TO QUALIFY FOR CONTINUED TAX EXEMPTION STATUS.

THE AGENCY MAY PERIODICALLY RECEIVE UNRELATED BUSINESS INCOME (SUCH AS SUBLEASE RENTAL INCOME) REQUIRING THE AGENCY TO FILE SEPARATE TAX RETURNS UNDER FEDERAL AND STATE STATUTES. UNDER SUCH CONDITIONS, THE AGENCY CALCULATES AND ACCRUES THE APPLICABLE TAXES.



2009

SCHEDULE D, PART XIV - SUPPLEMENTAL INFORMATION PAGE 4

CLIENT 98002

IN DEFENSE OF ANIMALS

68-0008936

4/20/10

07:33PM

SCHEDULE D, PART XI, LINE 8  
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

UNREALIZED GAINS ON INVESTMENTS.....	\$ 32,114.
TOTAL	<u>\$ 32,114.</u>

SCHEDULE D, PART XII, LINE 2D  
OTHER REVENUE INCLUDED IN F/S BUT NOT INCLUDED ON FORM 990

NET ASSETS RELEASED FROM RESTRICTIONS.....	\$ 66,669.
UNREALIZED GAINS ON INVESTMENTS.....	32,114.
TOTAL	<u>\$ 98,783.</u>

SCHEDULE D, PART XII, LINE 4B  
OTHER REVENUE INCLUDED ON FORM 990 BUT NOT INCLUDED IN F/S

COST OF GOODS SOLD.....	\$ -10,584.
EXPENSES REFLECTED ON FORM 990-T.....	-70,297.
TEMP RESTRICTED CONTRIBUTIONS.....	70,192.
TOTAL	<u>\$ -10,689.</u>

SCHEDULE D, PART XIII, LINE 2D  
OTHER EXPENSES AND LOSSES PER AUDITED F/S

COST OF GOODS SOLD.....	\$ 10,584.
TOTAL	<u>\$ 10,584.</u>

SCHEDULE D, PART XIII, LINE 4B  
OTHER REVENUE INCLUDED ON FORM 990 BUT NOT INCLUDED IN F/S

EXPENSES REFLECTED ON FORM 990-T.....	\$ -70,297.
TOTAL	<u>\$ -70,297.</u>

**SCHEDULE I  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments and Individuals in the United States**

Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 21 or 22.  
▶ Attach to Form 990.

OMB No. 1545-0047

**2009**

**Open to Public  
Inspection**

Name of the organization

IN DEFENSE OF ANIMALS

Employer identification number

68-0008936

**Part I General Information on Grants and Assistance**

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  Yes  No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. **SEE PART IV**

**Part II Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ANIMALS ANONYMOUS 124 BROOKS AVE VENICE, CA 90291	91-1868618	501C3	18,250.	0.			FERAL CATS-RESCUE & BIRD CAMPAIGN
CATALINA ISLAND CONSERVANCY P.O. BOX 2739 AVALON, CA 90704	23-7228407	501C3	40,000.	0.			BISON RESCUE/ VETERINARY SUPPORT
EARTH ISLAND INSTITUTE 2150 ALLSTON WAY BERKELEY, CA 94704	94-2889684	501C3	22,833.	0.			PROTECTION FUND
IDA INDIA 7, SHANTI KUNJ, 124 HINDU COLONY , MUMBAI INDIA	68-0008936		36,000.	0.			ANIMAL RESCUE- VETERINARY CARE
-----							
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-----							

2 Enter total number of section 501(c)(3) and government organizations. ▶ 3

3 Enter total number of other organizations. ▶ 1



**SCHEDULE M  
(Form 990)**

**Noncash Contributions**

OMB No. 1545-0047

**2009**

**Open To Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

▶ **Complete if the organizations answered 'Yes'**  
**on Form 990, Part IV, lines 29 or 30.**  
▶ **Attach to Form 990.**

Name of the organization

**IN DEFENSE OF ANIMALS**

Employer identification number

**68-0008936**

**Part I Types of Property**

	(a) Check if applicable	(b) Number of Contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property	X	1	293,468.	
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution— Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ ( <u>LEGAL SERVICES</u> )	X	1	293,468.	FMV
26 Other ▶ ( <u>PHONE PRODUCTS</u> )	X	1	7,859.	FMV
27 Other ▶ ( <u>SUPPLIES</u> )	X	2	1,000.	FMV
28 Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement. . . . .

**29**

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period? . . . . .

	Yes	No
30a		X
31		X
32a		X
33		

b If 'Yes,' describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions? . . . . .

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? . . . . .

b If 'Yes,' describe in Part II.

33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.



**SCHEDULE O**  
**(Form 990)**

**Supplemental Information to Form 990**

OMB No. 1545-0047

**2009**

Complete to provide information for responses to specific questions on  
Form 990 or to provide any additional information.  
▶ Attach to Form 990.

**Open to Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

Name of the organization

IN DEFENSE OF ANIMALS

Employer identification number

68-0008936

**FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION**

CONTINUATION OF DISCUSSION FROM FORM 990, PAGE 2, PART 4A

OVER THE YEARS, WE HAVE WON SOME PRECEDENT SETTING VICTORIES FOR OUR ANIMAL FRIENDS,  
BOTH HERE AT HOME, AND AROUND THE WORLD. THEY INCLUDE:

\* CLOSING DOWN WHAT ONCE WAS THE LARGEST EXPERIMENTAL CENTER FOR CHIMPANZEES IN THE  
WORLD, THE HIDEOUS COULSTON FOUNDATION. IN DOING SO, HUNDREDS OF CHIMPANZEES WERE  
FREED FROM THE HORRORS OF VIVISECTION.

\* CREATING A CHIMPANZEE SANCTUARY AND EDUCATION CENTER IN THE WEST AFRICAN REPUBLIC  
OF CAMEROON, PROVIDING A SAFE HAVEN FOR SEVERELY ABUSED ADULT CHIMPANZEES AND FOR  
BABIES ORPHANED BY A THRIVING BUSHMEAT TRADE.

\* CLOSING DOWN NEW YORK UNIVERSITY'S GRUESOME CRACK COCAINE EXPERIMENTS ON MONKEYS  
... AND ROCKEFELLER UNIVERSITY'S HORRIFIC VOMITING EXPERIMENTS ON CATS.

\* SAVING THE LIVES OF 180 "RESEARCH" BEAGLES AT THE UNIVERSITY OF CALIFORNIA AFTER  
AN EMPLOYEE TIPPED US OFF THEY WERE ABOUT TO BE KILLED.

\* HELPING PASS A LAW THAT, FOR THE FIRST TIME, PROTECTS KOREA'S 1.7 MILLION STRAY  
DOGS FROM CRUELTY, ABANDONMENT, AND EXPLOITATION.

\* CANCELING A PROPOSED SLAUGHTER OF THOUSANDS OF BABY SEALS OFF THE COAST OF SOUTH  
AFRICA.

\* RESCUING HUNDREDS OF DOGS AND CATS AFTER A DEVASTATING FIRESTORM SWEEPED THROUGH  
THE OAKLAND/BERKELEY HILLS, DESTROYING MORE THAN 3,500 HOMES.

\* LIBERATING 40 DOLPHINS WHEN AN IDA INVESTIGATOR FLEW TO JAPAN AND SWAM UNDERWATER  
IN THE DEAD OF NIGHT TO CUT THE NETS THAT IMPRISONED THE TERRIFIED ANIMALS.

\* FILING FIVE LAWSUITS THAT RESULTED IN THE FREEING OF 42 RACING GREYHOUNDS FROM  
ARMY, UNIVERSITY OF CALIFORNIA AND ARIZONA RESEARCH LABORATORIES. MANY WERE ALREADY  
IN THE MIDST OF PAINFUL RESEARCH. THE LAWSUITS SUCCESSFULLY PREVENTED HORRIFIC BONE  
BREAKING EXPERIMENTS ON 120 RETIRED RACING GREYHOUNDS.

Name of the organization

IN DEFENSE OF ANIMALS

Employer identification number

68-0008936

**FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION (CONTINUED)**

\* CONDUCTING UNDERCOVER INVESTIGATIONS THAT EXPOSED THE CRUELTIES OF THE PUPPY MILL INDUSTRY ... RESCUING THOUSANDS OF STARVING AND ABUSED ANIMALS, AND DEVELOPING A 64-ACRE ABUSED ANIMAL SANCTUARY IN RURAL MISSISSIPPI.

**FORM 990, PART VI, LINE 11 - FORM 990 REVIEW PROCESS**

FORM 990 IS PREPARED BY AN OUTSIDE TAX PROFESSIONAL. THE FORM IS THEN REVIEWED BY THE ORGANIZATION'S MANAGEMENT, TREASURER, AND EXECUTIVE DIRECTOR. THIS GROUP OF INDIVIDUALS THEN DISCUSSES THE CONTENTS OF THE RETURN WITH THE OUTSIDE TAX PROFESSIONAL. A COPY OF THE TAX RETURN IS MADE AVAILABLE TO ALL MEMBERS OF THE BOARD OF DIRECTORS. AFTER A FULL REVIEW (WITH EDITS AND MODIFICATIONS, WHERE NECESSARY), THE TAX RETURN IS SIGNED AND MAILED TO THE TAX AUTHORITIES.

**FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS**

A COMMITTEE OF THE BOARD OF DIRECTORS REVIEWS ALL POTENTIAL CONFLICTS OF INTEREST AT LEAST ANNUALLY. ALL PERSONNEL AND BOARD MEMBERS ARE REQUIRED TO DISCLOSE (IN WRITING) POTENTIAL CONFLICTS AND ANY RELATED PARTY AFFILIATIONS. LOANS BETWEEN THE ORGANIZATION AND MEMBERS OF MANAGEMENT AND THE BOARD ARE STRICTLY PROHIBITED. THE ORGANIZATION SEEKS FULL TRANSPARENCY ON ALL RELATIONSHIPS.

**FORM 990, PART VI, LINE 15A - COMPENSATION REVIEW & APPROVAL PROCESS FOR CEO, EXEC. DIR., OR TOP MGMT**

A COMMITTEE OF THE BOARD OF DIRECTORS REVIEWS THE COMPENSATION OF ALL HIGH-LEVEL PERSONNEL AT LEAST ANNUALLY. EFFORTS ARE MADE TO SECURE COMPENSATION DATA FROM INDUSTRY SOURCES IN ORDER TO DETERMINE THE COMPETITIVENESS AND APPROPRIATENESS OF SALARIES AND ALL RELATED BENEFITS.

**FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS FOR OFFICERS & KEY EMPLOYEES**

COMPENSATION OF OTHER HIGH-LEVEL PERSONNEL AND KEY EMPLOYEES IS REVIEWED AT LEAST ANNUALLY BY MEMBERS OF MANAGEMENT. EFFORTS ARE MADE TO SECURE COMPENSATION DATA FROM INDUSTRY SOURCES IN ORDER TO DETERMINE COMPETITIVENESS AND APPROPRIATENESS OF

Name of the organization

Employer identification number

IN DEFENSE OF ANIMALS

68-0008936

**FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS FOR OFFICERS & KEY EMPLOYEES (C**

SALARIES AND ALL RELATED BENEFITS. ALL DECISIONS ARE THEN DOCUMENTED IN PERSONNEL FILES.

**FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE**

ALL OF THE ORGANIZATION'S GOVERNING DOCUMENTS, FINANCIAL STATEMENTS AND OTHER LEGAL FILINGS ARE MAINTAINED IN A SECURE ENVIRONMENT AND HELD AVAILABLE FOR INSPECTION BY TAX AUTHORITIES AND THE GENERAL PUBLIC. TAX RETURNS ARE POSTED ANNUALLY TO WWW.GUIDESTAR.ORG AND ARE ALSO AVAILABLE AT THE ORGANIZATION'S CORPORATE OFFICE IN SAN RAFAEL, CALIFORNIA.

CLIENT 98002

IN DEFENSE OF ANIMALS

68-0008936

4/20/10

07:34PM

## RENTAL INCOME WORKSHEET

## COMMERCIAL RENTAL PROPERTY

GROSS RENTAL INCOME.....	\$	69,791.
EXPENSES		
DEPRECIATION.....		32,322.
INSURANCE.....		7,691.
INTEREST.....		11,952.
REPAIRS.....		5,815.
TAXES.....		11,880.
SECURITY.....		637.
TOTAL EXPENSES.....	\$	70,297.
NET RENTAL INCOME OR LOSS	\$	<u><u>-506.</u></u>

## COMPUTATION OF COST OF GOODS SOLD (FORM 990)

1. INVENTORY AT START OF YEAR.....	10,200.
2. PURCHASES.....	6,296.
3. COST OF LABOR.....	0.
4. ADDITIONAL 263A COSTS.....	0.
5. OTHER COSTS.....	0.
6. TOTAL (ADD LINES 1 THROUGH 5).....	<u>16,496.</u>
7. INVENTORY AT END OF YEAR.....	<u>5,912.</u>
8. COST OF GOODS SOLD (SUBTRACT LINE 7 FROM LINE 6).....	<u><u>10,584.</u></u>

FORM 990, PART IX, LINE 24  
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
ALLOCATION OF COSTS TO 990-T	-70,297.	-70,297.		
BAD DEBT EXPENSE	35,000.	35,000.		
COMPUTER ON-LINE SERVICE	42,078.	31,558.	6,312.	4,208.
DEMONSTRATIONS	4,181.	4,181.		
DUES AND SUBSCRIPTIONS	2,503.	2,503.		
EQUIPMENT RENTAL & MAINTENANCE	8,105.	6,890.	567.	648.
EVENT SPONSOR	305.	305.		
EVENTS	5,391.	4,313.		1,078.
FEES AND BANK/MERCHANT CHARGES	38,665.	4,050.	34,615.	
MISCELLANEOUS	17,189.	790.	16,399.	
REPAIRS AND MAINTENANCE	17,622.	14,979.	1,233.	1,410.
TOTAL	<u>\$ 100,742.</u>	<u>\$ 34,272.</u>	<u>\$ 59,126.</u>	<u>\$ 7,344.</u>

## COMPUTATION OF 2009 NET OPERATING LOSS

1. TOTAL INCOME.....	-506.
2. TOTAL DEDUCTIONS.....	0.
3. UNRELATED BUSINESS TAXABLE INCOME (LINE 1 LESS LINE 2).....	<u>-506.</u>
2009 NET OPERATING LOSS.....	<u><u>506.</u></u>

**CONTRIBUTIONS, GIFTS, AND GRANTS  
OTHER CONTRIBUTIONS, GIFTS, GRANTS, ETC.**

UNRESTRICTED DONATIONS AND GRANTS.....	\$	1,854,189.
BEQUESTS AND LEGACIES.....		1,152,653.
RESTRICTED DONATIONS AND GRANTS.....		70,192.
AUCTION SALES.....		11,222.
OTHER INCOME / SPONSORSHIPS.....		576.
TOTAL	\$	<u>3,088,832.</u>

4/20/10

07:34PM

COMPOSITION OF BOARD OF DIRECTORS  
-----2007  
-----

ELLIOT KATZ	PRESIDENT
JUDY JONES	TREASURER
ALEX HERSHAFT	DIRECTOR
CHRISTINE HUSK	DIRECTOR
BETSY SWART	DIRECTOR
RACHEL WEIL	DIRECTOR

COMPOSITION OF BOARD OF DIRECTORS  
-----2008  
-----

ELLIOT KATZ	PRESIDENT
RACHEL WEIL	VICE PRESIDENT
JUDY JONES	TREASURER & SECRETARY
ALEX HERSHAFT	DIRECTOR
CHRISTINE HUSK	DIRECTOR
THERESA MACELLARO	DIRECTOR
BETSY SWART	DIRECTOR

THERE IS NO COMPENSATION FOR ANY OF THE BOARD MEMBERS EXCEPT FOR DR. ELLIOT KATZ

DONOR ADVISED FUNDS  
-----

THE AGENCY DOES NOT HAVE ANY ASSETS BELONGING TO DONORS AT DECEMBER 31, 2007 WHICH WOULD OTHERWISE QUALIFY AS "DONOR ADVISED FUNDS." ALL MONIES RECEIVED DURING THE YEAR ENDED DECEMBER 31, 2007 PERTAINING TO DONOR ADVISED FUNDS WERE DISBURSED IN ACCORDANCE WITH INSTRUCTIONS PROVIDED BY THE DONORS. THE AGENCY HAD A FIDUCIARY RESPONSIBILITY TO ACT AS A FISCAL AGENT FOR THESE RESTRICTED DONATIONS.

CLIENT 98002

IN DEFENSE OF ANIMALS

68-0008936

4/20/10

07:34PM

PROPERTY, EQUIPMENT AND LEASEHOLD IMPROVEMENTS  
-----

PROPERTY, EQUIPMENT AND LEASEHOLD IMPROVEMENTS CONSIST OF THE FOLLOWING AT DECEMBER 31, 2009 AND 2008:

	2009	2008
	-----	-----
LAND	\$ 759,954	759,954
BUILDING	1,240,240	1,240,240
COMPUTERS, OFFICE EQUIPMENT AND FURNITURE	380,622	354,314
LEASEHOLD IMPROVEMENTS	407,888	373,956
VEHICLES	108,755	108,755
ACCUMULATED DEPRECIATION/AMORTIZATION	(646,317)	(548,371)
	-----	-----
	\$2,251,142	2,288,849
	-----	-----

IN AUGUST 2005, THE AGENCY EXPENDED \$1,806,979 AND PURCHASED LAND AND AN OFFICE BUILDING IN SAN RAFAEL, CALIFORNIA. IN CONNECTION WITH THIS PURCHASE, THE AGENCY RELOCATED ITS CORPORATE OFFICE FACILITIES FROM MILL VALLEY, CALIFORNIA TO SAN RAFAEL, CALIFORNIA IN APRIL 2006. TOTAL DEPRECIATION AND AMORTIZATION EXPENSE AMOUNTED TO \$97,946 AND \$95,783 FOR THE YEARS ENDED DECEMBER 31, 2009 AND 2008, RESPECTIVELY.

TEMPORARILY RESTRICTED NET ASSETS  
-----

TEMPORARILY RESTRICTED NET ASSETS CONSIST OF THE FOLLOWING AT DECEMBER 31, 2009 AND 2008:

	2009	2008
	-----	-----
ARCUS FOUNDATION	\$ 33,000	33,000
FREE BILLY FUND	5,185	-
KATRINA RELIEF EFFORT	6,483	6,483
WILD HORSE FUND	6,638	-
OTHERS	24,700	-
	-----	-----
	\$ 43,006	39,483
	-----	-----

DURING THE YEARS ENDED DECEMBER 31, 2009 AND 2008, THE AGENCY RELEASED \$66,669 AND \$43,000, RESPECTIVELY, IN RESTRICTED CONTRIBUTIONS FROM TEMPORARILY RESTRICTED NET ASSETS TO UNRESTRICTED NET ASSETS.